CAPITAL BIDS 2024/25 – Well-being Impact Assessment Reports summaries

The full Well-being Impact Assessment Reports can be accessed in the Members' Library via the following link:

Cynigion Cyfalaf – Capital Bids 2024 25

G01 – Minor adaptations and equipment

Concluded no Equality Impact Assessment required

G02 – Block capital bid for delivery of Housing Adaptation & Improvements FY24/25

Assessment Number: 1278

Brief Description: Block capital bid for delivery of adaptations and improvements to private residential properties in Denbighshire. This is a statutory undertaking under Housing, Grants, Construction and Regeneration Act 1996

Date completed: 03/01/2024

Responsible Service: Planning, Public Protection and Countryside Services

Who will be affected by the proposal? Denbighshire residents

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Positive
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Positive
A Denbighshire of vibrant culture and thriving Welsh language	Neutral
A globally responsive Denbighshire	Positive

Main conclusions

The block capital bid is to allow the delivery of Disabled Facilities Grant for 23/24. This is a statutory undertaking as per the Housing Grants, Construction and Regeneration Act 1996.

The delivery of DFGs allows vulnerable citizens of Denbighshire to continue to live independently within their own homes for as long as possible and thus reduce the reliance on other services, such as NHS, social services etc. and thus contribute to a resilient, healthier and more equal Denbighshire.

Working with colleagues from the Homelessness Team to identify and enable empty homes to be brought back into use will assist in helping Denbighshire to homelessness. It will also improve the amenity to the neighbourhood that the presence of empty homes can affect and thus contribute to a Denbighshire of cohesive communities.

Working with local contractors, where possible, will contribute to a more prosperous Denbighshire.

<u>G03 – Capital bids for maintenance and H&S works to school and non-school buildings</u>

Assessment Number: 1326

Brief Description: A programme of planned capital maintenance schemes and improvements to ensure the Council has an adequate property portfolio to deliver services in a safe and sustainable manner.

Date completed: 04/01/2024

Responsible Service: Corporate Support Service: Performance, Digital and Assets

Who will be affected by the proposal? All DCC service users and staff

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Positive
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Positive
A Denbighshire of vibrant culture and thriving Welsh language	Positive
A globally responsive Denbighshire	Positive

Main conclusions

The programme of maintenance work will enhance the physical environment in which all DCC services are provided as well as improving the efficiency of the buildings reducing energy use and carbon reduction. Where possible, local contractors and supply chains will be utilised to increase local economic activity and minimise the impact of embodied carbon and emissions from travel. The works will ensure that the buildings and sites owned by DCC are well maintained and remains safe to use.

G05 – Highways block allocation bid

Assessment Number: 94

Brief Description: Funding to maintain / enhance bridges, flood defences, footways

and other public rights of way

Date completed: 02/11/2016

Responsible Service: Highways & Environment Services

Who will be affected by the proposal? All residents and road users in the County

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Positive
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Neutral
A Denbighshire of vibrant culture and thriving Welsh language	Neutral
A globally responsive Denbighshire	Neutral

Main conclusions

Overall this outcome shows that targeted funding that both helps with general maintenance whilst at the same time improving access for users will prove beneficial when measured against the desires of the Act

G06 – Highways capital programme

Assessment Number: 90

Brief Description: Provision of highway maintenance and surfacing works

Date completed: 27/10/2016

Responsible Service: Highways & Environment Services

Who will be affected by the proposal?

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Negative
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Neutral
A Denbighshire of vibrant culture and thriving Welsh language	Neutral
A globally responsive Denbighshire	Positive

Main conclusions

This proposal is basically offering a like for like outcome and therefore wouldn't be expected to add significantly to the aims of the Wellbeing and Future Generations Act however it will also have very little negative effect too

G07 - Investment in highway bridges and retaining walls

Assessment Number: 100

Brief Description: The desire to fund a backlog in bridge maintenance

Date completed: 04/11/2016

Responsible Service: Highways & Environment Services

Who will be affected by the proposal? All road users in the County

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Neutral
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Positive
A Denbighshire of vibrant culture and thriving Welsh language	Neutral
A globally responsive Denbighshire	Positive

Main conclusions

This proposal is basically offering a like for like outcome and therefore wouldn't be expected to add significantly to the aims of the Wellbeing and Future Generations Act however it will also have very little negative effect too

G08 - Traffic and parking block capital bid

Assessment Number: 1343

Brief Description: Traffic and Parking Block Capital Bid 2024-25

Date completed: 07/02/2024

Responsible Service: Planning, Public Protection and Countryside Services

Who will be affected by the proposal? Car park users, road users, general public

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Positive
A resilient Denbighshire	Neutral
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Positive
A Denbighshire of vibrant culture and thriving Welsh language	Positive
A globally responsive Denbighshire	Positive

Main conclusions

The active travel projects contained within the Block Capital Bid have many benefits in terms of health, wellbeing, carbon reduction and improving travel choices.

All of the projects will improve existing transport infrastructure.

G09 - Desktop and infrastructure projects 2024 to 2028

Assessment Number: 1339

Brief Description: To consider the expenditure for capital funds for Desktop and Infrastructure Projects 2024 to 2028. All the projects with be funded through Denbighshire County Council Corporate Prudential Borrowing. Seeking approval of funding of £1,000,00.00 over 4 years.

Date completed: 01/02/2024

Responsible Service: Corporate Support Service: Performance, Digital and Assets

Who will be affected by the proposal? N/A

Summary

Well-being Goals	Overall Impact
A prosperous Denbighshire	Neutral
A resilient Denbighshire	Neutral
A healthier Denbighshire	Neutral
A more equal Denbighshire	Neutral
A Denbighshire of cohesive communities	Neutral
A Denbighshire of vibrant culture and thriving Welsh language	Neutral
A globally responsive Denbighshire	Neutral

Main conclusions

This is an internal ICT project with no direct external impacts.